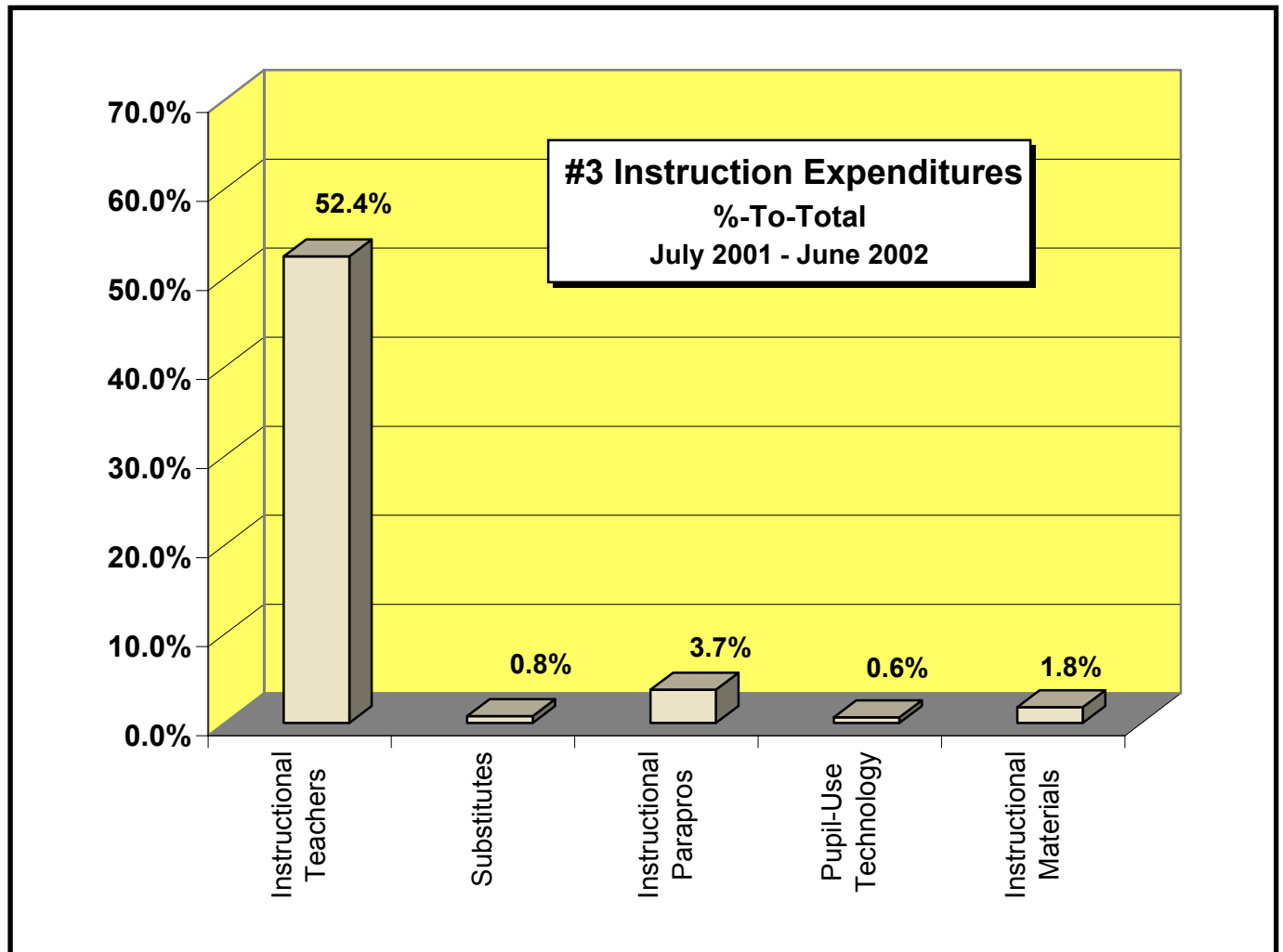


Cumberland School District



District Enrollment (ADM): 5,177	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$21,454,969	\$4,144	52.4%
Substitutes	\$315,382	\$61	0.8%
Instructional Paraprofessionals	\$1,531,204	\$296	3.7%
Pupil-Use Technology	\$262,904	\$51	0.6%
Instructional Materials & Trips	\$722,419	\$140	1.8%
Instruction Expenditures	\$24,286,879	\$4,691	59.3%
Total District	\$40,952,940	\$7,911	100.0%